



Fact Sheet

Tully Road Safety Improvement Project

Project Description

Provides a safe method for pedestrians and bicyclist to cross Tully Road located approximately 1,520 feet south of the Pelandale Avenue/Tully Road intersection. Anticipated project improvements include curb, gutter, sidewalk, ADA improvements, street light, pedestrian/bicycle signal, striping, markings and signage.

- ❖ Actual project limits are subject to change.

Funding Source

Measure L – Traffic Management (Fiscal Year 2017-2018) - \$411,183

Project Budget

Engineering/Design/Administration	\$60,000
<u>Construction (Total)</u>	<u>\$351,183</u>
TOTAL	\$411,183

Tully Road Safety Improvements					
Item	Description	Unit	Quantity	Unit Price	Total
1	Prepare and Maintain Stormwater Pollution Prevention Plan	LS	1	\$5,000.00	\$5,000.00
2	Lead Compliance Plan	LS	1	\$2,000.00	\$2,000.00
3	Traffic Control and Construction Area Signs	LS	1	\$17,854.92	\$17,854.92
4	Portable Changeable Message Sign	EA	2	\$4,000.00	\$8,000.00
5	Monument Preservation	LS	1	\$10,000.00	\$10,000.00
6	Removal and Installation of Striping, Markings and Signage	LS	1	\$20,000.00	\$20,000.00
7	Pedestrian/Bicycle Signal Installation	LS	1	\$150,000.00	\$150,000.00
8	Curb, Gutter, Sidewalk and ADA Improvements	LS	1	\$75,000.00	\$75,000.00
Construction Contract					\$287,854.92
Const. Admin. @ 12%					\$34,542.59
Contingency @ 10%					\$28,785.49
Design					\$60,000
Total					\$411,183.00

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Conceptual Only